



REALISASI BELANJA PER SUMBER DANA

NO	(Kode) Sumber Dana	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	(A) RUPIAH MURNI	PAGU	150,974,286,000	72,676,863,000	73,723,977,000	0	0	0	0	0	0	297,375,126,000
		REALISASI	116,603,481,927 (77.23%)	33,899,275,551 (46.64%)	159,096,000 (0.22%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	150,661,853,478 (50.66%)
		SISA	34,370,804,073	38,777,587,449	73,564,881,000	0	0	0	0	0	0	146,713,272,522
2	(F) BADAN LAYANAN UMUM	PAGU	0	292,592,720,000	31,846,003,000	0	0	0	0	0	0	324,438,723,000
		REALISASI	0.00%	188,950,600,038 (64.58%)	1,062,825,750 (3.34%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	190,013,425,788 (58.57%)
		SISA	0	103,642,119,962	30,783,177,250	0	0	0	0	0	0	134,425,297,212
GRAND TOTAL		PAGU	150,974,286,000	365,269,583,000	105,569,980,000	0	0	0	0	0	0	621,813,849,000
		REALISASI	116,603,481,927 (77.23%)	222,849,875,589 (61.01%)	1,221,921,750 (1.16%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	340,675,279,266 (54.79%)
		SISA	34,370,804,073	142,419,707,411	104,348,058,250	0	0	0	0	0	0	281,138,569,734